



Hanover School District 29
Hanover Elementary School
Planning Today for Their Tomorrow!
Dashboard Updated 5/14/2025

N|V|5

Overall Budget Status				
	Current Budget	Committed Costs	Uncommitted Costs	Costs to Date
Soft Costs	\$ 1,387,988.42	\$ 1,266,840.34	\$ 121,148.08	\$ 782,582.90
Hard Costs	\$ 11,417,648.00	\$ 11,167,648.00	\$ 250,000.00	\$ -
Contingency	\$ 454,463.00	\$ -	\$ 454,463.03	\$ -
Totals	\$ 13,260,099.42	\$ 12,434,488.34	\$ 825,611.11	\$ 782,582.90

Summarized Schedule		
Task	Start	Complete
Design	10/1/2024	3/14/2025
Construction	6/1/2025	6/1/2026
Move-In	6/2/2026	8/15/2026

Upcoming Milestones	
Milestone	Date
Groundbreaking Ceremony	5/21/2025
Permit Issuance	5/30/2025
Contractor Mobilization	6/1/2025

Progress over Last Month:

- Guaranteed Maximum Price (GMP) Agreement Executed
- General Contractor (Nunn) commenced writing subcontracts
- BC Interiors (BCI) contracted as furniture vendor

Progress Anticipated in the Next Month:

- Permit issuance
- Contractor mobilization
- Commencement of demolition and earthwork