

Hanover School District 28 **Hanover Elementary School**

Planning Today for Their Tomorrow!
Dashboard Update 04/14/2025



Overall Budget Status								
	Cu	rrent Budget	Con	nmitted Costs	Und	comitted Costs	Cos	sts to Date
Soft Costs	\$	1,387,302.50	\$	1,255,515.50	\$	131,787.00	\$	722,340.36
Hard Costs	\$	11,237,647.10	\$	16,800.00	\$	11,220,847.10	\$	-
Contingency	\$	635,149.85	\$	-	\$	635,149.85	\$	-
Totals	\$	13,260,099.45	\$	1,272,315.50	\$	11,987,783.95	\$	722,340.36

Current Construction Budget Status					
Target Construction Budget	\$10,578,647				
GMP Proposal - 4/11/25	\$10,463,424				
(Over)/Under Target Budget	\$115,223				
Value Engineering Required	\$0				

Summarized Schedule							
Task	Start	Complete					
Design	10/1/2024	3/14/2025					
Construction	6/1/2025	6/1/2026					
Move-In	6/2/2026	8/15/2026					

Upcoming Milestones				
Milestone	Date			
GMP Execution	4/25/2025			
Ground Breaking Ceremony	5/21/2025			
Permit Issuance	5/15/2025			
Contractor Mobilization	6/1/2025			



Exterior Rendering







Interior Corridor Rendering 2

Media Center Rendering

Building Size				
Renovation	6,103 SF			
Addition	12,296 SF			
Total	18.399 SF			