

HANOVER SCHOOL DISTRICT #28
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Colorado Springs, CO 80928

Return Service Requested



Excellence in Education

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www.hanoverhornets.org



Do You Know Our Vision, Mission and Strategic Plan?

Our school district has a clear direction outlined in our long term strategic plan. The plan includes our district's vision and mission.

Read our strategic plan online. Stop by either school office to ask for a tour to see what is happening in our classrooms. It is very important for all community members to know how your tax payer

dollars are being spent. Amazing things are happening every day just down the road from your home.

COME CHECK US OUT !!

www.hanoverhornets.org
719-382-1260 Prairie Heights ES
719-683-2247 Hanover Jr/Sr HS

The Hanover Buzz

April, 2018

Hanover School District Budget Process

Each school year Hanover School District follows a collaborative and all inclusive budget development process. This year will be no different.

Step 1. The initial budget is informed by the initial Governor's proposed state budget to the Colorado Legislature. Within the budget is the recommended funding for school districts. Knowing the revenue budget is the first step.

Step 2. The Superintendent and Business Manager review prior year trends for expenditures. As well, research the forecast for cost of fuel, electric, propane and commodities. Those expenditures are then adjusted.

Step 3. Every staff member and District Accountability Committee member is asked to provide input, recommendations for the budget to their supervisor.

Step 4. Each supervisor takes the input and develops their particular drafted budget.

Step 5. The Superintendent and Business Manager meets with each supervisor to review the drafted budget. Adjustments are made in the meeting.

Step 6. The Superintendent and Business Manager put the full district budget together, to include all funds not just the General Fund.

Step 7. The full drafted budget is presented to all staff for feedback and input. The Superintendent and Business



Manager make adjustments based on the feedback and input.

Step 8. The full drafted budget is posted on the district website for the community to prepare for feedback and input.

Step 9. Two community meetings are held, one at each school site, to get the community feedback and input.

Step 10. A virtual town hall meeting is held to provide the community with a third opportunity for feedback and input.

Step 11. The Superintendent and Business Manager adjust the budget based on all feedback and input. Then the budget is posted on the website.

Step 12. The Board meets to review and discuss the proposed budget. If any adjustments are required the Superintendent and Business Manager make the edits and repost on the website.

Step 13. All staff and community members will be asked to provide final feedback via email to the district.

Step 14. 30-days later the Board meets again to review, discuss and approve.

Important Dates

First Draft of Budget
Posted on Website:
April 18

2 Community Meetings:
April 26 (PHE@6:30pm)
& **May 1** (JSHS@6:30pm)

Second Draft of Budget
Posted on Website:
May 4

Third Draft of Budget
Posted on Website:
May 17

Final Feedback through
Email from Staff and
Community: **May 17-22**

Final Draft of Budget
Posted on Website:
May 29

Board Meeting for Final
Approval of the Budget:
June 20



Be Involved

How to Add Nearly \$500,000 to Our Budget

The modernized school finance formula proposed by Colorado Superintendents aspires to provide all 178 Colorado school districts with an increased level of funding for all students, while at the same time establishing a more equitable distribution of funding for students who are underserved and/or face the greatest challenges to achieving Colorado's Graduation Guidelines and finishing high school ready for college and career.

Since passage of the existing Public School Finance Act of 1994, expectations of Colorado's public schools have increased substantially both in

terms of expected outcomes of students and levels of public accountability for schools and school districts. During this same period, the programming and services Colorado's schools must provide to meet the increasing needs and challenges of students have also expanded exponentially.

In response to these challenges, Colorado Superintendents, to include Dr. Schmidt, began work on developing a school finance formula that supports the current needs of all of Colorado's public schools and the students they serve

House Bill 18-1232, if passed, will set up Hanover School District to

receive nearly \$500,000 more to the general fund. This would take away the continued request for a local mill levy override.

Please contact your state legislators to get them to pass the bill. Go to the district's website for a PowerPoint presentation on this bill and the last page has the contact information for our legislators,

House Bill 18-1232 passing at the Capitol means nearly \$500,000 more for the students of Hanover School District. Call and email your state legislators TODAY.

Superintendent's Contract Extended

The Board of Education shared unanimous appreciation and support for the Superintendent as they extended the contract for three more years (2018-2021) at their March 21st meeting.

Student Wins Art Scholarship

The local Arts Business Education Consortium has recognized the talent of and awarded Hanover Junior-Senior High School student Wynter Smith with the Mary Lou Anderson Scholarship to go to the Bemis School of Art this summer. She was nominated by Ms. Tammie Hesse, Hanover Junior-Senior High School art teacher.



Community Survey Results

The Hanover School District's District Accountability Committee (DAC) mailed a postcard to all registered voters and student households asking three questions. The results were shared with the Board of Education on March 21st.

1. require all students to wear a uniform (for example, shorts/dresses/pants that are khaki, shirt/blouse that is blue or yellow. **No uniforms**
2. hold school 4-days a week as we do now or go to 5-days a week. **4-day school week**
3. change the academic calendar to a year-round calendar. **No year-round school**

The Board will not make any of the questioned changes for the 2018-19 school year. Thank you for participating in the survey. Your voice counts when making decisions.

Upcoming School and District Events

April

- 1 MS Track Meet @ Limon 1pm
- 6 BINGO for Books & Dinner @ PHE 6pm
- 7 HS Track Meet @ Limon 9am
- 9 MS Track Meet @ Elbert 2pm
- MS Matchwits @ Kiowa 5pm
- 10 SAT Testing Day at JSHS
- 12 MS Kiowa Track Meet @ Elbert 1pm
- HS Drama Performance @ 6:30pm
- 13 Spring Talent Show @ JSHS 6pm
- 14 HS Track Meet @ Byers 8:30am
- 16 MS Matchwits @ CSS 5pm
- 18 MS Track Meet @ Elbert 2pm
- Board of Education Meeting @ PHE 6:30pm
- 21 HS Track Meet @ Elbert 8:30am
- 23 HS Track Meet @ Swink 9am
- 24 SAT Testing Make-Ups
- 26 MS Track Meet @ Elbert 1pm
- 26 Budget Community Meeting @ PHE 6:30pm
- 27 MS Music Performance @ JSHS 6:30pm
- 28 HS Track Meet @ St. Mary's 8a,
- 28 Prom @ Broadmoor 7pm
- 30 MS Track Meet @ Elbert 1pm

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May

- 1 Budget Community Meeting @ JSHS 6:30pm
- 5 MS/HS Track League Meet @ Elbert 9am
- 10 JSHS Spring Concert 6:30pm
- 15 JSHS Spring Sports Awards Ceremony 6pm
- 16 Board of Education Meeting @ PHE 6:30pm
- 24 Last Day of School — early dismissal
- 26 High School Graduation @ JSHS 1pm

Visit Webpage Weekly for Updated Information

On a near daily, for sure weekly, basis the Hanover School District webpage is updated with new information. Make it a habit to check the webpage regularly. www.hanoverhornets.org

Currently you will see information on students who were recognized for winning the Drive Smart

campaign, the Jr/Sr High School received an award, the monthly Golden Apple winners, explanation videos on some how and why topics, the monthly Board meeting agenda and packet, a link to watch the Board meeting live on your computer, and dates of upcoming events. **Stay Informed !!**

Meet Your Board of Education

Read about each Board member and see their picture at <http://www.hanoverhornets.org/meet-the-board>

Community Links

No later than March 12th our district webpage will have links to our community organizations. It is our hope you will use the district site to get to places around our community. www.hanoverhornets.org

Board Meeting Broadcast

All Hanover School District 28 Board Meetings are broadcast **LIVE** on our YouTube Channel. Our channel name is [Hanover School District 28](https://www.youtube.com/channel/UC3N9QXh5pUnX7HEZ_dJYVcQ). If you miss a meeting you can go to the channel and see the recording. Meetings are held the 3rd Wednesday at 6:30pm. The long web address is:

https://www.youtube.com/channel/UC3N9QXh5pUnX7HEZ_dJYVcQ

You Tube
LIVE STREAMING