

Description	Proposed 2017-2018	Adjustments	Adopted 2017-2018
PHE Teacher Salaries	\$ 310,800.00	\$ 5,338.00	\$ 316,138.00
PHE Teacher Sub Salaries	\$ 8,000.00	\$ -	\$ 8,000.00
PHE Teacher Life	\$ 555.00	\$ 82.00	\$ 637.00
PHE Teacher ST Disability	\$ 1,041.00	\$ 602.00	\$ 1,643.00
PHE Teacher Unemp	\$ 933.00	\$ 15.00	\$ 948.00
PHE Teacher Sub Unemp	\$ 24.00	\$ -	\$ 24.00
PHE Teacher Medicare	\$ 4,507.00	\$ 77.00	\$ 4,584.00
PHE Teacher Sub Medicare	\$ 116.00	\$ -	\$ 116.00
PHE Teacher Pera	\$ 62,160.00	\$ (135.00)	\$ 62,025.00
PHE Teacher Sub Pera	\$ 1,600.00	\$ -	\$ 1,600.00
PHE Teacher Health	\$ 22,800.00	\$ 1,992.00	\$ 24,792.00
PHE Teacher Prof Staff Devel	\$ 4,500.00	\$ 2,000.00	\$ 6,500.00
PHE Teacher Purchase Services	\$ 3,070.00	\$ -	\$ 3,070.00
PHE Teacher Inserv/Travel	\$ 600.00	\$ 850.00	\$ 1,450.00
PHE Teacher Supplies	\$ 4,000.00	\$ -	\$ 4,000.00
PHE Art Supplies	\$ 450.00	\$ -	\$ 450.00
PHE Teacher Textbooks	\$ 3,500.00	\$ 12,500.00	\$ 16,000.00
PHE Tech Supplies	\$ 100.00	\$ -	\$ 100.00
PHE Tech Equipment	\$ 6,000.00	\$ 3,750.00	\$ 9,750.00
CPKP Salary	\$ 31,600.00	\$ -	\$ 31,600.00
CPKP Life	\$ 80.00	\$ 7.00	\$ 87.00
CPKP ST Disability	\$ 149.00	\$ 34.00	\$ 183.00
CPKP Unemp	\$ 95.00	\$ -	\$ 95.00
CPKP Medicare	\$ 459.00	\$ (1.00)	\$ 458.00
CPKP Pera	\$ 6,320.00	\$ (111.00)	\$ 6,209.00
CPKP Health	\$ 8,700.00	\$ -	\$ 8,700.00
PHE PBS Salary	\$ 1,761.00	\$ -	\$ 1,761.00
PHE PBS Unemp	\$ 6.00	\$ -	\$ 6.00
PHE PBS Medicare	\$ 26.00	\$ -	\$ 26.00
PHE PBS PERA	\$ 353.00	\$ -	\$ 353.00
PHE Title 1-Salary	\$ 18,600.00	\$ 12,462.00	\$ 31,062.00
PHE Title 1 Life	\$ 40.00	\$ 33.00	\$ 73.00
PHE Title 1 ST Disability	\$ 75.00	\$ 98.00	\$ 173.00
PHE Title 1 Unemp	\$ 56.00	\$ 38.00	\$ 94.00
PHE Title 1 Medicare	\$ 270.00	\$ 180.00	\$ 450.00
PHE Title 1 Pera	\$ 3,720.00	\$ 2,384.00	\$ 6,104.00
PHE Title 1 Health	\$ 1,950.00	\$ 2,058.00	\$ 4,008.00
READ-Electronic Media Materials	\$ 10,165.00	\$ 2,045.00	\$ 12,210.00
PHE PE Equipment	\$ 500.00	\$ -	\$ 500.00
PHE Music / Drama Supplies	\$ 100.00	\$ -	\$ 100.00
PHE Music / Drama Equipment	\$ 100.00	\$ -	\$ 100.00
PHE Library Program Grant	\$ 1,750.00	\$ -	\$ 1,750.00
PHE SPED Parapro Salaries	\$ 14,540.00	\$ -	\$ 14,540.00
PHE SPED Parapro OVT Salaries	\$ 1,500.00	\$ (1,250.00)	\$ 250.00
PHE SPED Parapro Life	\$ 159.00	\$ (72.00)	\$ 87.00
PHE SPED Parapro ST Disability	\$ 298.00	\$ (182.00)	\$ 116.00
PHE SPED Parapro Unemp	\$ 44.00	\$ (23.00)	\$ 21.00
PHE SPED Parapro Medicare	\$ 211.00	\$ (110.00)	\$ 101.00
PHE SPED Parapro Pera	\$ 2,908.00	\$ (1,539.00)	\$ 1,369.00
PHE SPED Books & Periodical	\$ 100.00	\$ -	\$ 100.00
PHE SPED Supplies	\$ 350.00	\$ -	\$ 350.00
PHE Parapro Salaries	\$ 12,554.00	\$ (394.00)	\$ 12,160.00
PHE Parapro Life	\$ 80.00	\$ 7.00	\$ 87.00
PHE Parapro ST Disability	\$ 149.00	\$ (75.00)	\$ 74.00
PHE Parapro Unemp	\$ 38.00	\$ (20.00)	\$ 18.00
PHE Parapro Medicare	\$ 183.00	\$ (95.00)	\$ 88.00
PHE Parapro Pera	\$ 2,511.00	\$ (1,322.00)	\$ 1,189.00
PHE Parapro Health	\$ 3,900.00	\$ (3,900.00)	\$ -
PHE Guidance Supplies	\$ 215.00	\$ -	\$ 215.00
PHE Secretary Salary	\$ 20,039.00	\$ 3,461.00	\$ 23,500.00

PHE Secretary Sub Salary	\$ 500.00	\$ 65.00	\$ 565.00
PHE Secretary Life	\$ 80.00	7.00	\$ 87.00
PHE Secretary ST Disability	\$ 149.00	(41.00)	\$ 108.00
PHE Secretary Unempl	\$ 61.00	10.00	\$ 71.00
PHE Secretary Sub Unemp	\$ 2.00	-	\$ 2.00
PHE Secretary Medicare	\$ 291.00	50.00	\$ 341.00
PHE Secretary Sub Medicare	\$ 8.00	(1.00)	\$ 7.00
PHE Secretary Pera	\$ 4,008.00	610.00	\$ 4,618.00
PHE Secretary Sub Pera	\$ 100.00	(2.00)	\$ 98.00
PHE Secretary Postage	\$ 300.00	-	\$ 300.00
PHE Secretary Travel	\$ 100.00	-	\$ 100.00
PHE Secretary Supplies	\$ 1,000.00	-	\$ 1,000.00
PHE Principal Supplies	\$ 200.00	-	\$ 200.00
JH Teacher Prof Staff Devel	\$ 2,250.00	1,000.00	\$ 3,250.00
JH Teacher Inserv/Travel	\$ 500.00	800.00	\$ 1,300.00
JH Teacher Salaries	\$ 159,400.00	-	\$ 159,400.00
JH Teacher Sub Salaries	\$ 2,500.00	-	\$ 2,500.00
JH Teacher Life	\$ 317.00	75.00	\$ 392.00
JH Teacher ST Disability	\$ 595.00	-	\$ 595.00
JH Teacher Unemp	\$ 479.00	-	\$ 479.00
JH Teacher Sub Unemp	\$ 8.00	-	\$ 8.00
JH Teacher Medicare	\$ 2,312.00	-	\$ 2,312.00
JH Teacher Sub Medicare	\$ 37.00	-	\$ 37.00
JH Teacher Pera	\$ 31,880.00	(558.00)	\$ 31,322.00
JH Teacher Sub Pera	\$ 500.00	-	\$ 500.00
JH Teacher Health	\$ 17,550.00	13,350.00	\$ 30,900.00
JH Teacher Purchase Services	\$ 2,250.00	2,000.00	\$ 4,250.00
JH Teacher Supplies	\$ 4,000.00	-	\$ 4,000.00
JH Teacher Textbooks	\$ 8,850.00	12,500.00	\$ 21,350.00
JH Tech Equipment	\$ 1,700.00	1,500.00	\$ 3,200.00
JH Title 1 Salary	\$ 9,300.00	(9,300.00)	\$ -
JH Title 1 Life	\$ 20.00	(20.00)	\$ -
JH Title1 ST Disability	\$ 38.00	(38.00)	\$ -
JH Title 1 Unemp	\$ 28.00	(28.00)	\$ -
JH Title 1 Medicare	\$ 135.00	(135.00)	\$ -
JH Title 1 PERA	\$ 1,860.00	(1,860.00)	\$ -
JH Title 1 Health	\$ 975.00	(975.00)	\$ -
JH/HS PBS Salaries	\$ 1,761.00	-	\$ 1,761.00
HS Teacher Sub Salaries	\$ 5,000.00	2,800.00	\$ 7,800.00
JH/HS PBS Unempl	\$ 6.00	-	\$ 6.00
HS Teacher Sub Unemp	\$ 15.00	-	\$ 15.00
JH/HS PBS Medicare	\$ 26.00	-	\$ 26.00
HS Teacher Sub Medicare	\$ 73.00	-	\$ 73.00
JH/HS PBS Pera	\$ 353.00	-	\$ 353.00
HS Teacher Sub Pera	\$ 1,000.00	-	\$ 1,000.00
HS Teacher Inserv/Travel	\$ 750.00	800.00	\$ 1,550.00
HS General Supplies	\$ 2,000.00	-	\$ 2,000.00
HS Equipment	\$ 500.00	-	\$ 500.00
HS Tech Equipment	\$ 4,800.00	3,750.00	\$ 8,550.00
Tuition - College	\$ 70,000.00	(15,000.00)	\$ 55,000.00
HS Title 1 Salary	\$ 9,300.00	(9,300.00)	\$ -
HS Title 1 Life	\$ 20.00	(20.00)	\$ -
HS Title1 ST Disability	\$ 38.00	(38.00)	\$ -
HS Title 1 Unemp	\$ 28.00	(28.00)	\$ -
HS Title 1 Medicare	\$ 135.00	(135.00)	\$ -
HS Title 1 PERA	\$ 1,860.00	(1,860.00)	\$ -
HS Title 1 Health	\$ 975.00	(975.00)	\$ -
HS Teacher Prof Staff Devel	\$ 2,250.00	-	\$ 2,250.00
HS Lang Arts Salary	\$ 31,600.00	-	\$ 31,600.00
HS Lang Arts Life	\$ 80.00	7.00	\$ 87.00
HS Lang Arts ST Disability	\$ 149.00	-	\$ 149.00
HS Lang Arts Unemp	\$ 95.00	-	\$ 95.00

HS Lang Arts Medicare	\$ 459.00	\$	-	\$ 459.00
HS Lang Arts Pera	\$ 6,320.00	\$	(111.00)	\$ 6,209.00
HS Publishing Postage	\$ 200.00	\$	-	\$ 200.00
HS Lang Arts Supplies	\$ 300.00	\$	-	\$ 300.00
HS Lang ArtsTextbooks	\$ 250.00	\$	-	\$ 250.00
HS ELL Supplies	\$ 700.00	\$	-	\$ 700.00
HS ELL Textbooks	\$ 1,000.00	\$	-	\$ 1,000.00
HS Math Salaries	\$ 41,200.00	\$	-	\$ 41,200.00
HS Math Life	\$ 80.00	\$	7.00	\$ 87.00
HS Math ST Disability	\$ 149.00	\$	-	\$ 149.00
HS Math Unemp	\$ 124.00	\$	-	\$ 124.00
HS Math Medicare	\$ 598.00	\$	-	\$ 598.00
HS Math Pera	\$ 8,240.00	\$	(144.00)	\$ 8,096.00
HS Math Supplies	\$ 1,300.00	\$	-	\$ 1,300.00
HS Math Textbooks	\$ 250.00	\$	-	\$ 250.00
HS Science Salaries	\$ 32,400.00	\$	2,400.00	\$ 34,800.00
HS Science Life	\$ 80.00	\$	7.00	\$ 87.00
HS Science ST Disability	\$ 149.00	\$	63.00	\$ 212.00
HS Science Unemp	\$ 98.00	\$	6.00	\$ 104.00
HS Science Medicare	\$ 470.00	\$	35.00	\$ 505.00
HS Science Pera	\$ 6,480.00	\$	358.00	\$ 6,838.00
HS Science Supplies	\$ 3,500.00	\$	-	\$ 3,500.00
HS Science Textbooks	\$ 250.00	\$	-	\$ 250.00
HS Social Studies Salaries	\$ 47,600.00	\$	-	\$ 47,600.00
HS Social Studies Life	\$ 80.00	\$	7.00	\$ 87.00
HS Social Studies ST Disability	\$ 149.00	\$	112.00	\$ 261.00
HS Social Studies Unemp	\$ 143.00	\$	-	\$ 143.00
HS Social Studies Medicare	\$ 691.00	\$	-	\$ 691.00
HS Social Studies Pera	\$ 9,520.00	\$	(167.00)	\$ 9,353.00
HS Social Studies Health	\$ 11,400.00	\$	-	\$ 11,400.00
HS Social Studies Supplies	\$ 500.00	\$	-	\$ 500.00
HS Social Studies Textbooks	\$ 250.00	\$	-	\$ 250.00
Tuition Paid to Other CO Districts or BOCES	\$ 35,000.00	\$	-	\$ 35,000.00
Athletic Extra-Duty Salaries	\$ 54,000.00	\$	-	\$ 54,000.00
Athletic Extra-Duty Unemp	\$ 162.00	\$	-	\$ 162.00
Athletic Extra-Duty Medicare	\$ 785.00	\$	-	\$ 785.00
Athletic Extra-Duty Pera	\$ 10,800.00	\$	-	\$ 10,800.00
Non-Athl.Extra-Duty Salaries	\$ 20,000.00	\$	-	\$ 20,000.00
Non-Athl Extra-Duty Unemp	\$ 60.00	\$	-	\$ 60.00
Non-Athl Extra-Duty Medicare	\$ 290.00	\$	-	\$ 290.00
Non-Athl Extra-Duty Pera	\$ 4,000.00	\$	-	\$ 4,000.00
HS Principal Salary	\$ 70,000.00	\$	1,500.00	\$ 71,500.00
HS Principal Life	\$ 80.00	\$	7.00	\$ 87.00
HS Principal ST Disability	\$ 149.00	\$	115.00	\$ 264.00
HS Principal Unemp	\$ 210.00	\$	5.00	\$ 215.00
HS Principal Medicare	\$ 1,015.00	\$	22.00	\$ 1,037.00
HS Principal Pera	\$ 14,000.00	\$	50.00	\$ 14,050.00
HS Principal Health	\$ 11,400.00	\$	-	\$ 11,400.00
HS Dean of Students Salary	\$ 50,000.00	\$	(2,920.00)	\$ 47,080.00
HS Dean of Students Life	\$ 80.00	\$	7.00	\$ 87.00
HS Dean of Students ST Disability	\$ 149.00	\$	115.00	\$ 264.00
HS Dean of Students Unemp	\$ 150.00	\$	(9.00)	\$ 141.00
HS Dean of Students Medicare	\$ 725.00	\$	(42.00)	\$ 683.00
HS Dean of Students Pera	\$ 10,000.00	\$	(749.00)	\$ 9,251.00
HS Principal Purchase Services	\$ 2,000.00	\$	-	\$ 2,000.00
HS Principal Travel	\$ 2,500.00	\$	-	\$ 2,500.00
HS Principal Supplies	\$ 1,000.00	\$	-	\$ 1,000.00
HS Principal Dues and Fees	\$ 1,000.00	\$	-	\$ 1,000.00
BOCES Services	\$ 136,000.00	\$	12,000.00	\$ 148,000.00
HS PE Salaries	\$ 25,400.00	\$	-	\$ 25,400.00
HS PE Life	\$ 40.00	\$	4.00	\$ 44.00
HS PE ST Disability	\$ 75.00	\$	57.00	\$ 132.00

HS PE Unemp	\$ 77.00	\$ -	\$ 77.00
HS PE Medicare	\$ 369.00	\$ -	\$ 369.00
HS PE Pera	\$ 5,080.00	\$ (89.00)	\$ 4,991.00
HS PE Health	\$ 1,950.00	\$ 450.00	\$ 2,400.00
HS PE Supplies	\$ 100.00	\$ -	\$ 100.00
HS PE Textbooks	\$ 2,800.00	\$ -	\$ 2,800.00
HS PE Equipment	\$ 500.00	\$ -	\$ 500.00
HS Art Salaries	\$ 15,800.00	\$ -	\$ 15,800.00
HS Art Life	\$ 40.00	\$ 4.00	\$ 44.00
HS Art ST Disability	\$ 75.00	\$ 16.00	\$ 91.00
HS Art Unemp	\$ 48.00	\$ -	\$ 48.00
HS Art Medicare	\$ 230.00	\$ -	\$ 230.00
HS Art Pera	\$ 3,160.00	\$ (55.00)	\$ 3,105.00
HS Art Health	\$ 1,950.00	\$ 450.00	\$ 2,400.00
HS Art Supplies	\$ 750.00	\$ -	\$ 750.00
HS Music/Drama Salaries	\$ 24,200.00	\$ -	\$ 24,200.00
HS Music/Drama Life	\$ 40.00	\$ 4.00	\$ 44.00
HS Music/Drama ST Disability	\$ 75.00	\$ 57.00	\$ 132.00
HS Music/Drama Unemp	\$ 73.00	\$ -	\$ 73.00
HS Music/Drama Medicare	\$ 351.00	\$ -	\$ 351.00
HS Music/Drama Pera	\$ 4,840.00	\$ (85.00)	\$ 4,755.00
HS Music/Drama Health	\$ 1,950.00	\$ 450.00	\$ 2,400.00
HS Music/Drama Supplies	\$ 750.00	\$ -	\$ 750.00
HS Music/Drama Equipment	\$ 200.00	\$ -	\$ 200.00
District Purchase Services	\$ 17,000.00	\$ -	\$ 17,000.00
District Tech Supplies	\$ 1,500.00	\$ -	\$ 1,500.00
District Tech Equipment	\$ 16,100.00	\$ -	\$ 16,100.00
JH/HS SPED Teacher Salaries	\$ -	\$ 34,000.00	\$ 34,000.00
JH/HS SPED Teacher Life	\$ -	\$ 87.00	\$ 87.00
JH/HS SPED Teacher ST Disability	\$ -	\$ 207.00	\$ 207.00
JH/HS SPED Teacher Unemp	\$ -	\$ 102.00	\$ 102.00
JH/HS SPED Teacher Medicare	\$ -	\$ 493.00	\$ 493.00
JH/HS SPED Teacher PERA	\$ -	\$ 6,681.00	\$ 6,681.00
JH/HS SPED Teacher Health	\$ -	\$ -	\$ -
JH/HS Parapro Salaries	\$ 18,748.00	\$ -	\$ 18,748.00
JH/HS Parapro Life	\$ 80.00	\$ -	\$ 80.00
JH/HS Parapro ST Disability	\$ 150.00	\$ -	\$ 150.00
JH/HS Parapro Unemp	\$ 57.00	\$ -	\$ 57.00
JH/HS Parapro Medicare	\$ 272.00	\$ -	\$ 272.00
JH/HS Parapro Pera	\$ 3,750.00	\$ -	\$ 3,750.00
JH/HS Parapro Health	\$ 1,300.00	\$ -	\$ 1,300.00
JH/HS SPED Parapro Salaries	\$ 46,216.00	\$ -	\$ 46,216.00
JH/HS SPED Parapro Life	\$ 238.00	\$ -	\$ 238.00
JH/HS SPED Parapro ST Disability	\$ 447.00	\$ -	\$ 447.00
JH/HS SPED Parapro Unemp	\$ 139.00	\$ -	\$ 139.00
JH/HS SPED Parapro Medicare	\$ 671.00	\$ -	\$ 671.00
JH/HS SPED Parapro Pera	\$ 9,244.00	\$ -	\$ 9,244.00
JH/HS SPED Purchase Services	\$ 100.00	\$ -	\$ 100.00
JH/HS SPED Supplies	\$ 350.00	\$ -	\$ 350.00
JH/HS SPED Books and Periodicals	\$ 100.00	\$ -	\$ 100.00
Guidance Salaries	\$ 37,031.00	\$ (4,042.00)	\$ 32,989.00
Guidance Life	\$ 80.00	\$ 7.00	\$ 87.00
Guidance ST Disability	\$ 149.00	\$ 113.00	\$ 262.00
Guidance Unemp	\$ 112.00	\$ 17.00	\$ 129.00
Guidance Medicare	\$ 537.00	\$ 86.00	\$ 623.00
Guidance Pera	\$ 7,407.00	\$ 1,040.00	\$ 8,447.00
Guidance Health	\$ 3,900.00	\$ (3,900.00)	\$ -
Guidance Purchase Services	\$ 200.00	\$ -	\$ 200.00
Guidance Travel	\$ 200.00	\$ -	\$ 200.00
Guidance Supplies	\$ 215.00	\$ -	\$ 215.00
JH/HS Secretary Salaries	\$ 17,210.00	\$ 5,694.00	\$ 22,904.00
JH/HS Secretary Sub Salaries	\$ 1,000.00	\$ -	\$ 1,000.00

JH/HS Secretary Life	\$ 80.00	\$	7.00	\$ 87.00
JH/HS Secretary ST Disability	\$ 149.00	\$	(35.00)	\$ 114.00
JH/HS Secretary Unemp	\$ 52.00	\$	(24.00)	\$ 28.00
JH/HS Secretary Sub Unemp	\$ 5.00	\$	-	\$ 5.00
JH/HS Secretary Medicare	\$ 250.00	\$	(115.00)	\$ 135.00
JH/HS Secretary Sub Medicare	\$ 30.00	\$	-	\$ 30.00
JH/HS Secretary Pera	\$ 3,442.00	\$	(1,616.00)	\$ 1,826.00
JH/HS Secretary Sub Pera	\$ 200.00	\$	-	\$ 200.00
JH/HS Secretary Purchase Services	\$ 500.00	\$	-	\$ 500.00
JH/HS Secretary Postage	\$ 400.00	\$	-	\$ 400.00
JH/HS Secretary Travel	\$ 100.00	\$	-	\$ 100.00
JH/HS Secretary Supplies	\$ 1,000.00	\$	-	\$ 1,000.00
Library Program Grant Books	\$ 1,750.00	\$	-	\$ 1,750.00
PBIS Supplies	\$ 1,500.00	\$	-	\$ 1,500.00
District Employee Inservice/Travel	\$ 600.00	\$	-	\$ 600.00
District Accountability Committee	\$ 200.00	\$	-	\$ 200.00
Admin Offices OVT Salaries	\$ 3,500.00	\$	-	\$ 3,500.00
Admin Offices OVT Unemp	\$ 11.00	\$	-	\$ 11.00
Admin Offices OVT Medicare	\$ 51.00	\$	-	\$ 51.00
Admin Offices OVT Pera	\$ 700.00	\$	-	\$ 700.00
Board Activities - Purchase Services	\$ 7,000.00	\$	-	\$ 7,000.00
Board Advertising	\$ 500.00	\$	-	\$ 500.00
Board Supplies	\$ 200.00	\$	-	\$ 200.00
Board Tech Equipment	\$ 400.00	\$	-	\$ 400.00
Board Dues and Fees	\$ 2,000.00	\$	-	\$ 2,000.00
Board Election	\$ 1,000.00	\$	-	\$ 1,000.00
Board Legal Services	\$ 5,000.00	\$	-	\$ 5,000.00
Board Audit	\$ 12,000.00	\$	-	\$ 12,000.00
Leave Buy Out Days	\$ 6,000.00	\$	-	\$ 6,000.00
Leave Buy Out Days Unemp	\$ 18.00	\$	-	\$ 18.00
Leave Buy Out Days Medicare	\$ 87.00	\$	-	\$ 87.00
Leave Buy Out Days Pera	\$ 1,200.00	\$	-	\$ 1,200.00
Superintendent Salary	\$ 92,500.00	\$	-	\$ 92,500.00
Superintendent Life	\$ 80.00	\$	145.00	\$ 225.00
Superintendent ST Disability	\$ 149.00	\$	115.00	\$ 264.00
Superintendent Unemp	\$ 278.00	\$	-	\$ 278.00
Superintendent Medicare	\$ 1,342.00	\$	-	\$ 1,342.00
Superintendent Pera	\$ 18,500.00	\$	(324.00)	\$ 18,176.00
Superintendent Travel Allowance/Stipend	\$ 3,000.00	\$	-	\$ 3,000.00
Superintendent Insurance Allowance	\$ 10,200.00	\$	1,500.00	\$ 11,700.00
Superintendent Purchase Services	\$ 12,000.00	\$	7,000.00	\$ 19,000.00
District Cell Phones	\$ 4,200.00	\$	-	\$ 4,200.00
Superintendent Postage	\$ 6,500.00	\$	-	\$ 6,500.00
Superintendent Newsletter Copies	\$ 3,600.00	\$	-	\$ 3,600.00
Superintendent Travel / Meals	\$ 2,000.00	\$	2,000.00	\$ 4,000.00
Superintendent Supplies	\$ 650.00	\$	-	\$ 650.00
Superintendent Equipment	\$ 500.00	\$	-	\$ 500.00
Superintendent Dues & Fees	\$ 4,000.00	\$	-	\$ 4,000.00
Business Manager Salaries	\$ 47,476.00	\$	(13,476.00)	\$ 34,000.00
Business Manager Life	\$ 80.00	\$	7.00	\$ 87.00
Business Manager ST Disability	\$ 149.00	\$	(35.00)	\$ 114.00
Business Manager Unemp	\$ 143.00	\$	(41.00)	\$ 102.00
Business Manager Medicare	\$ 689.00	\$	(196.00)	\$ 493.00
Business Manager Pera	\$ 9,496.00	\$	(2,815.00)	\$ 6,681.00
Business Manager Health	\$ 8,700.00	\$	2,700.00	\$ 11,400.00
Business Manager Supplies	\$ 1,200.00	\$	-	\$ 1,200.00
Transportation SPED Salary	\$ 6,549.00	\$	-	\$ 6,549.00
Transportation SPED Unemp	\$ 20.00	\$	-	\$ 20.00
Transportation SPED Medicare	\$ 95.00	\$	-	\$ 95.00
Transportation SPED PERA	\$ 1,310.00	\$	-	\$ 1,310.00
Transportation Manager Salary	\$ 23,739.00	\$	-	\$ 23,739.00
Transportation Salaries	\$ 106,512.00	\$	(13,239.00)	\$ 93,273.00

Transportation Sub Salaries	\$ 4,800.00	\$ -	\$ 4,800.00
Transportation OVT	\$ 6,000.00	\$ -	\$ 6,000.00
Transportation Manager Life	\$ 40.00	\$ 4.00	\$ 44.00
Transportation Life	\$ 198.00	\$ (24.00)	\$ 174.00
Transportation Manager ST Disability	\$ 75.00	\$ 48.00	\$ 123.00
Transportation ST Disability	\$ 372.00	\$ (232.00)	\$ 140.00
Transportation Manager Unemp	\$ 72.00	\$ -	\$ 72.00
Transportation Unemp	\$ 320.00	\$ (179.00)	\$ 141.00
Transportation Manager Medicare	\$ 345.00	\$ -	\$ 345.00
Transportation Medicare	\$ 1,545.00	\$ (866.00)	\$ 679.00
Transportation Manager Pera	\$ 4,748.00	\$ (83.00)	\$ 4,665.00
Transportation Pera	\$ 21,303.00	\$ (12,104.00)	\$ 9,199.00
Transportation Health	\$ 8,700.00	\$ -	\$ 8,700.00
Transportation Purchase Services	\$ 5,750.00	\$ -	\$ 5,750.00
Transportation Repair	\$ 36,000.00	\$ -	\$ 36,000.00
Transportation Bus Inservice/Travel Expense	\$ 500.00	\$ -	\$ 500.00
Transportation Supplies	\$ 4,000.00	\$ -	\$ 4,000.00
Transportation Electricity	\$ 20,000.00	\$ -	\$ 20,000.00
Transportation Fuel	\$ 32,000.00	\$ -	\$ 32,000.00
Transportation Equipment	\$ 500.00	\$ 13,500.00	\$ 14,000.00
Transportation Tech Equipment	\$ 600.00	\$ -	\$ 600.00
Transportation .Activities Salaries	\$ 7,000.00	\$ -	\$ 7,000.00
Transportation Activities Unemp	\$ 21.00	\$ -	\$ 21.00
Transportation Activities Medicare	\$ 102.00	\$ -	\$ 102.00
Transportation Activities Pera	\$ 1,400.00	\$ -	\$ 1,400.00
Transportation Extra-Duty Salaries	\$ 10,500.00	\$ -	\$ 10,500.00
Transportation Extra-Duty Unemp	\$ 32.00	\$ -	\$ 32.00
Transportation Extra-Duty Medicare	\$ 153.00	\$ -	\$ 153.00
Transportation Extra-Duty Pera	\$ 2,100.00	\$ -	\$ 2,100.00
Hanover Maintenance Manager Salaries	\$ 23,738.00	\$ -	\$ 23,738.00
Hanover Maintenance Salaries	\$ 77,449.00	\$ (27,418.00)	\$ 50,031.00
Hanover Maintenance Sub Salaries	\$ 1,500.00	\$ -	\$ 1,500.00
Hanover Maintenance OVT Salaries	\$ 6,000.00	\$ -	\$ 6,000.00
Hanover Maintenance Manager Life	\$ 40.00	\$ 4.00	\$ 44.00
Hanover Maintenance Life	\$ 238.00	\$ (64.00)	\$ 174.00
Hanover Maintenance Manager ST Disability	\$ 75.00	\$ 48.00	\$ 123.00
Hanover Maintenance ST Disability	\$ 447.00	\$ (183.00)	\$ 264.00
Hanover Maintenance Manager Unemp	\$ 72.00	\$ -	\$ 72.00
Hanover Maintenance Unemp	\$ 233.00	\$ (160.00)	\$ 73.00
Hanover Maintenance Manager Medicare	\$ 345.00	\$ -	\$ 345.00
Hanover Maintenance Medicare	\$ 1,123.00	\$ (773.00)	\$ 350.00
Hanover Maintenance Manager Pera	\$ 4,748.00	\$ (83.00)	\$ 4,665.00
Hanover Maintenance Pera	\$ 15,490.00	\$ (10,764.00)	\$ 4,726.00
Hanover Maintenance Health	\$ 7,500.00	\$ (7,500.00)	\$ -
Hanover Maintenance Prof Devel	\$ 5,000.00	\$ -	\$ 5,000.00
Hanover Maintenance Purchase Services	\$ 55,000.00	\$ 58,000.00	\$ 113,000.00
Hanover Telephone	\$ 8,800.00	\$ -	\$ 8,800.00
Hanover Maintenance Inservice/Travel	\$ 500.00	\$ -	\$ 500.00
Hanover Maintenance Supplies	\$ 18,000.00	\$ -	\$ 18,000.00
Hanover Electricity	\$ 72,000.00	\$ -	\$ 72,000.00
Hanover Propane	\$ 28,000.00	\$ -	\$ 28,000.00
Hanover Maintenance Equipment	\$ 5,000.00	\$ 15,000.00	\$ 20,000.00
Hanover Maintenance Manager Fees	\$ 100.00	\$ -	\$ 100.00
PHE Maintenance Salaries	\$ 43,809.00	\$ 0.40	\$ 43,809.40
PHE Maintenance Sub Salaries	\$ 600.00	\$ -	\$ 600.00
PHE Maintenance OVT Salaries	\$ 2,000.00	\$ -	\$ 2,000.00
PHE Maintenance Life	\$ 159.00	\$ 15.00	\$ 174.00
PHE Maintenance ST Disability	\$ 298.00	\$ (58.00)	\$ 240.00
PHE Maintenance Unemp	\$ 132.00	\$ (69.00)	\$ 63.00
PHE Maintenance Medicare	\$ 636.00	\$ (431.00)	\$ 205.00
PHE Maintenance Pera	\$ 8,762.00	\$ (4,631.00)	\$ 4,131.00
PHE Maintenance Purchase Services	\$ 21,000.00	\$ -	\$ 21,000.00

PHE Water	\$ 9,000.00	\$ -	\$ 9,000.00
PHE Telephone	\$ 6,500.00	\$ -	\$ 6,500.00
PHE Maintenance Supplies	\$ 14,000.00	\$ 1,300.00	\$ 15,300.00
PHE Electricity	\$ 26,000.00	\$ -	\$ 26,000.00
PHE Propane	\$ 7,000.00	\$ -	\$ 7,000.00
BANK FEES	\$ 600.00	\$ -	\$ 600.00
Nurse / Medical Supplies	\$ 800.00	\$ -	\$ 800.00
Treasurer Fee	\$ 1,000.00	\$ -	\$ 1,000.00
Liability Insurance	\$ 70,219.00	\$ -	\$ 70,219.00
Worker's Compensation Insurance	\$ 46,200.00	\$ -	\$ 46,200.00
HOA Teacher Salaries	\$ 8,000.00	\$ -	\$ 8,000.00
HOA Teacher Life	\$ -	\$ -	\$ -
HOA Teacher ST Disability	\$ -	\$ -	\$ -
HOA Teacher Unemp	\$ 24.00	\$ -	\$ 24.00
HOA Teacher Medicare	\$ 116.00	\$ -	\$ 116.00
HOA Teacher Pera	\$ 1,600.00	\$ (228.00)	\$ 1,372.00
HOA Teacher Health	\$ -	\$ -	\$ -
HOA Teacher Prof Staff Devel	\$ 500.00	\$ (500.00)	\$ -
HOA Teacher Purchase Services	\$ 500.00	\$ (500.00)	\$ -
HOA Teacher Inserv/Travel	\$ 100.00	\$ (100.00)	\$ -
HOA Teacher Supplies	\$ 100.00	\$ (100.00)	\$ -
HOA Teacher Tech Supplies	\$ 50.00	\$ (50.00)	\$ -
HOA Teacher Tech Equipment	\$ 500.00	\$ (500.00)	\$ -
HOA Secretary Salaries	\$ 1,000.00	\$ -	\$ 1,000.00
HOA Secretary Unemp	\$ 3.00	\$ -	\$ 3.00
HOA Secretary Medicare	\$ 15.00	\$ -	\$ 15.00
HOA Secretary Pera	\$ 205.00	\$ -	\$ 205.00
HOA Secretary Prof Staff Devel	\$ 100.00	\$ -	\$ 100.00
HOA Secretary Purchase Services	\$ 100.00	\$ -	\$ 100.00
HOA Secretary Inserv/Travel	\$ 50.00	\$ -	\$ 50.00
HOA Secretary Supplies	\$ 300.00	\$ -	\$ 300.00
HOA Secretary Tech Supplies	\$ 50.00	\$ -	\$ 50.00
HOA Secretary Tech Equipment	\$ 50.00	\$ -	\$ 50.00
HOA Secretary Postage	\$ 750.00	\$ -	\$ 750.00
HOA Principal Salaries	\$ 4,000.00	\$ -	\$ 4,000.00
HOA Principal Life	\$ -	\$ -	\$ -
HOA Principal ST Disability	\$ -	\$ -	\$ -
HOA Principal Unemp	\$ 12.00	\$ -	\$ 12.00
HOA Principal Medicare	\$ 58.00	\$ -	\$ 58.00
HOA Principal Pera	\$ 820.00	\$ -	\$ 820.00
HOA Principal Health	\$ -	\$ -	\$ -
HOA Principal Prof Staff Devel	\$ 250.00	\$ -	\$ 250.00
HOA Principal Purchase Services	\$ 200.00	\$ -	\$ 200.00
HOA Principal Inserv/Travel	\$ 100.00	\$ -	\$ 100.00
HOA Principal Supplies	\$ 100.00	\$ -	\$ 100.00
HOA Principal Tech Supplies	\$ 50.00	\$ -	\$ 50.00
HOA Principal Tech Equipment	\$ 50.00	\$ -	\$ 50.00
HOA Counselor Salaries	\$ 4,000.00	\$ -	\$ 4,000.00
HOA Counselor Life	\$ -	\$ -	\$ -
HOA Counselor ST Disability	\$ -	\$ -	\$ -
HOA Counselor Unemp	\$ 12.00	\$ -	\$ 12.00
HOA Counselor Medicare	\$ 58.00	\$ -	\$ 58.00
HOA Counselor Pera	\$ 820.00	\$ -	\$ 820.00
HOA Counselor Health	\$ -	\$ -	\$ -
HOA Counselor Prof Staff Devel	\$ 250.00	\$ -	\$ 250.00
HOA Counselor Purchase Services	\$ 200.00	\$ -	\$ 200.00
HOA Counselor Inserv/Travel	\$ 100.00	\$ -	\$ 100.00
HOA Counselor Supplies	\$ 100.00	\$ -	\$ 100.00
HOA Counselor Tech Supplies	\$ 50.00	\$ -	\$ 50.00
HOA Counselor Tech Equipment	\$ 50.00	\$ -	\$ 50.00
Tuition -- College	\$ 8,500.00	\$ -	\$ 8,500.00
Tuition -- Online Courses	\$ 15,800.00	\$ -	\$ 15,800.00

HOA ELL Supplies	\$ 100.00	\$ -	\$ 100.00
HOA SPED Purchase Services (BOCES)	\$ 4,857.00	\$ -	\$ 4,857.00
Subtotal of Element: Expenditure	\$ 3,073,939.00	\$ 96,193.40	\$ 3,170,132.40

Adopted Total	Programs
\$ 1,627,055.00	Instruction (0010-1799)
\$ 90,097.00	Cocurricular Activities (1800-2000)
\$ 49,957.00	Student Services (2100)
\$ 34,321.00	Instructional Staff Support (2200)
\$ 210,602.00	General Administration (2300)
\$ 199,051.00	School Administration (2400)
\$ 54,077.00	Support Services - Business (2500)
\$ 493,527.40	Operations and Maintenance (2600)
\$ 294,226.00	Student Transportation (2700)
\$ 117,219.00	Support Services - Central (2800-2900)
\$ 3,170,132.40	