

Approved One-Time Expenditures List for 2017-18

Item	Description	Cost Estimate
Refinish Gym Floor	Strip the floor all the way down to the wood. Repaint the lines and logos. Finish the floor.	\$ 15,000.00
Gym Floor Maintenance Equipment	Machine maintains the JSHS gym floor for long term quality.	\$ 15,000.00
Bus Engine Replacement	Replacing the engine will provide another 200,000 miles for the bus. Much cheaper than the purchase of a new/used \$80-100,000 bus.	\$ 13,500.00
JSHS hallway carpet	Main hallways -- entry hall and the long main hall that runs north-south.	\$ 8,000.00
Electronic School Sign	Increase communication with a light-up sign just off S. Peyton Highway by the Jr-Sr High School that has an announcement section for upcoming school and community events.	\$ 17,500.00
School Zone Signs	Speed limit signs with bright flashing lights powered by a small solar panel. Two for each school.	\$ 10,000.00
Staff Laptops	Adds functionality in order for staff to be able to work at home or around the building. Current desktop computers staff use will be added to the computer labs.	\$ 7,500.00
Science Program Adoption	Purchase of a new investigations based science program for grades kindergarten through eighth-grade.	\$ 15,000.00
Audio System	Purchase higher quality audio system for the Jr-Sr High School stage. Stage is used for vocal and instrumental concert, plays, and assemblies.	\$ 10,000.00
Woods Instruments	Purchase a nice selection of wood instruments for the instrumental music program.	\$ 5,500.00
Weight Room Upgrade	Update the weight room for the weights class as well as student-athletes.	\$ 4,595.00
PHE sound system	Purchase higher quality audio system for the Prairie Heights gym/cafeteria. This space is used for vocal and instrumental concert, plays, PE class and assemblies.	\$ 1,000.00
Financial Hardware/Software Upgrade	Increase functionality and efficiency for the various financial systems, electronic time cards and improved staff access.	\$ 11,100.00
Update Tables and Chairs	Update the classroom seating in the Jr-Sr High School core academic classrooms to be inclusive for collaborative learning, increase student comfort and classroom functionality.	\$ 15,700.00

TOTAL COST ESTIMATE	\$ 149,395.00
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** In 2014-15 and again in 2015-16 there were two property tax abatements. As a result the property tax collection for the school building bond would not have sufficient funds to make the annual bond payment. Both of those years the district transferred a total of \$165,000 to the Bond Redemption Fund. Now that the mill levy has been adjusted to collect sufficient funds for the annual payment the \$165,000 has been transferred back into the district's General Fund. The Board approved spending most of those funds for much needed one-time expenditure items based on staff input.

January 24, 2017